

# Auckland Transport Quarterly Indicators Report 2018/19

September 2018

**1. Executive summary****2. External indicators****3. Performance by Key Priority**

3.1 Deliver an efficient and effective transport system

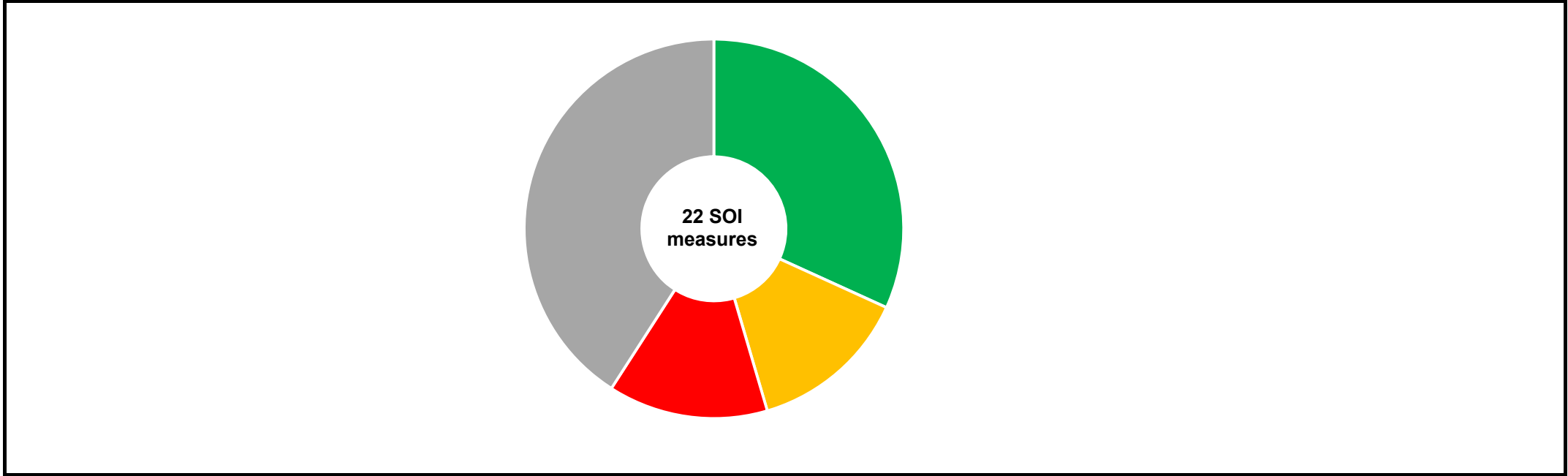
3.2 Focus on the customer

3.3 Improve the safety of the transport system

3.4 Ensure value for money across AT's activities

1 Executive summary

SOI performance summary



- On target to exceed performance measure (more than 2.5% above target)
- On target to meet performance measure (within +/- 2.5% of target)
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■ Data not available

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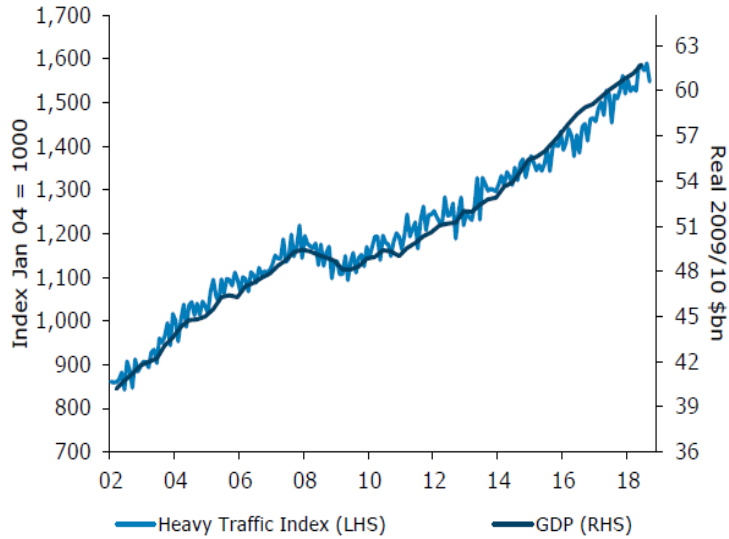
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2. External indicators

2.1 ANZ Truckometer

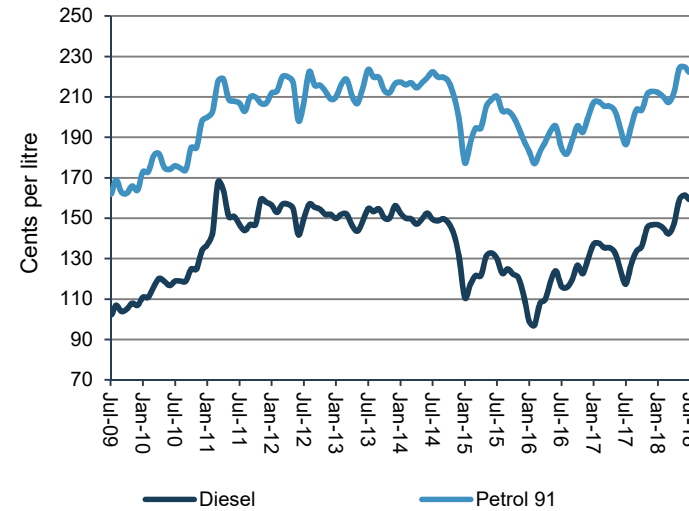


The ANZ Truckometer uses NZTA traffic data as an indicator of national economic activity.

The Heavy Traffic Index fell 2.6% m/m in September. It is too soon to suggest that this monthly fall represents any kind of threat to the upward trend in the index, but it did make a decent dent in quarterly growth.

Source: ANZ Truckometer

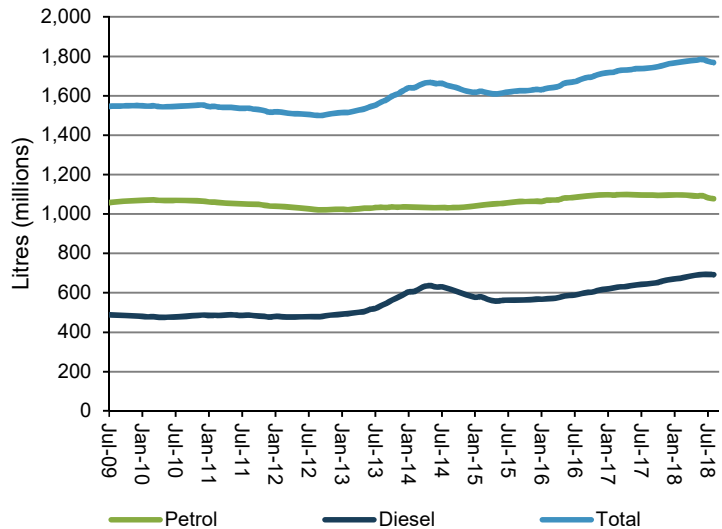
2.2 Monthly fuel prices



In September 2018 petrol prices were 33.4% higher and diesel prices were 16.9% higher compared to September 2017.

Source: Ministry of Business, Employment and Innovation

2.3 Auckland fuel sales (12 month rolling totals)

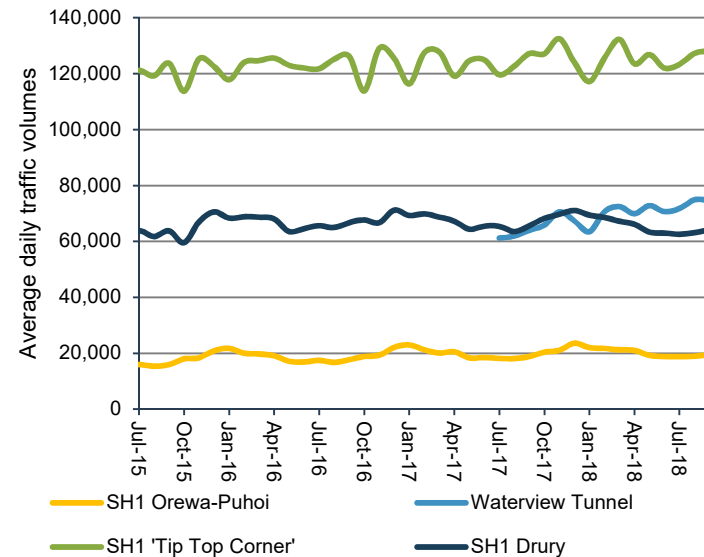


Total fuel sales for the 12 months to August 2018 were 1.6% higher than the 12 months to August 2017.

Petrol sales for the 12 months to August 2018 were 1.7% lower and diesel sales 7.3% higher than the 12 months to August 2017.

Source: Auckland Council fuel tax returns

2.4 State Highway average daily traffic volumes



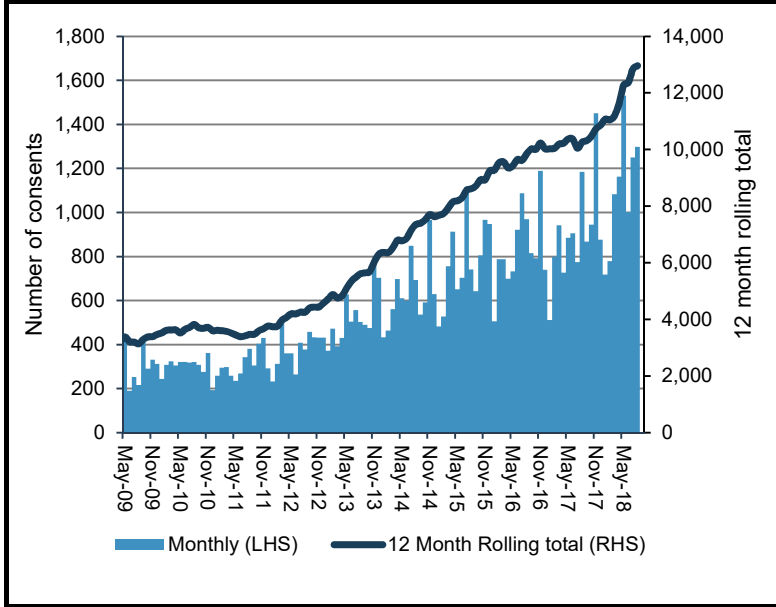
Compared to September 2017, average daily traffic volumes in September 2018 were down 2% on SH1 at Drury, but up 1% on SH1 at Tip Top Corner, and up 4% on SH1 between Orewa and Puhoi.

Traffic volumes at Waterview Tunnel were 17% higher in September 2018 than in September 2017.

Source: NZTA Data

2. External indicators

2.5 Auckland dwelling consents issued

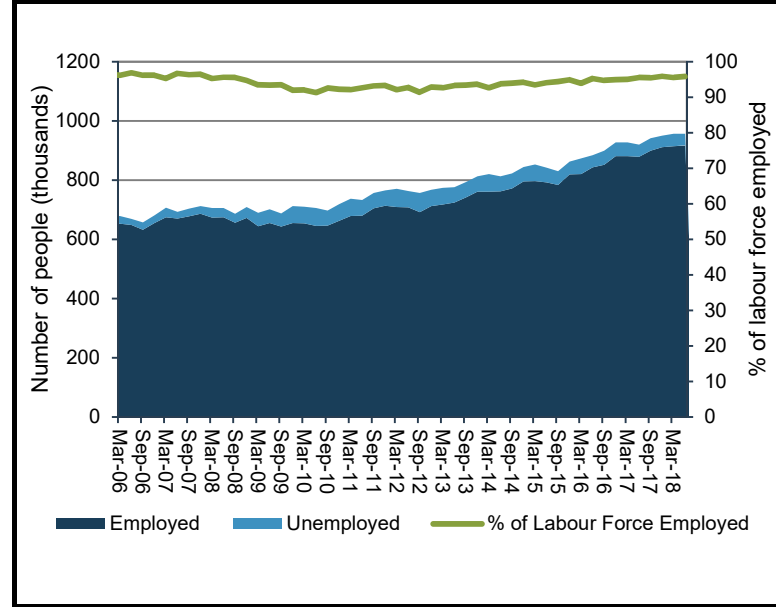


1298 consents were issued in August 2018, an increase of 9.6% on August.

The 12 month rolling total to August 2018 was 12,959, 26.2% higher than the 12 months to August 2017.

Source: Statistics NZ

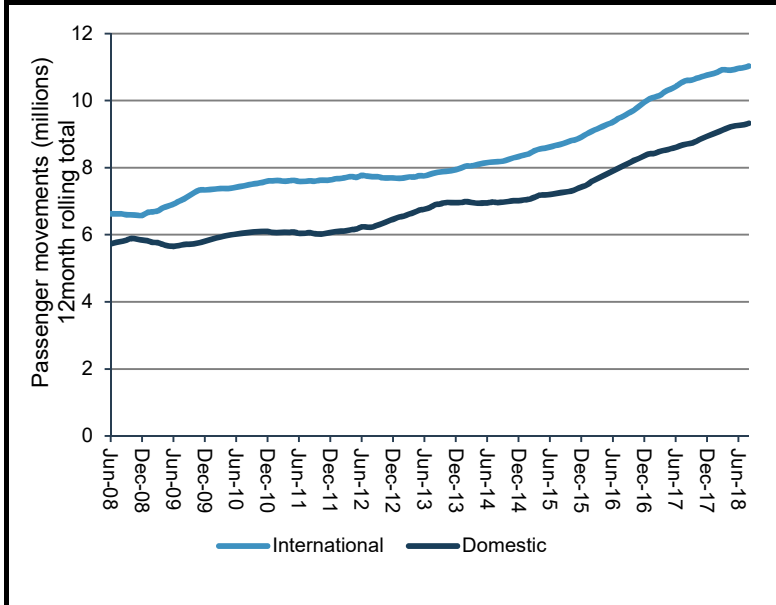
2.6 Auckland labour force



Auckland employment in the June 2018 quarter totalled 917,000, up 4.4% on June 2017.

Source: Statistics NZ Quarterly Labour Force Survey

2.7 Auckland Airport passenger movements

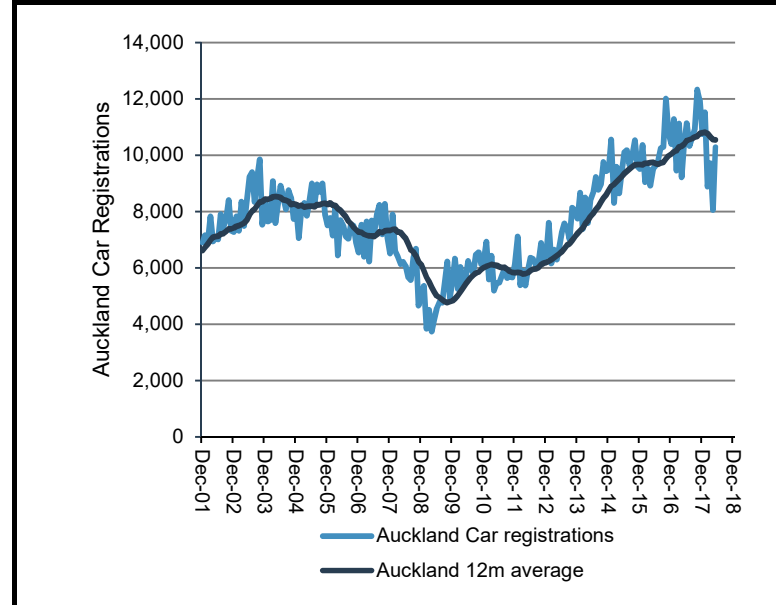


A total of 20.4 million passenger movements were recorded through Auckland Airport in the 12 months to August 2018, an increase of 5.5% on the year to August 2017.

In the month of August 2018, international passenger numbers were up 4.1% and domestic passengers up 7.2% compared to August 2017.

Source: AIAL monthly traffic report

2.8 Auckland car registrations



This graph shows the number of cars first registered to an Auckland postal code.

There were 9,823 Auckland car registrations in September 2018, 9.9% less than September 2017.

The 12 month rolling average in September 2018 was 10,261, 3.6% lower than in September 2017. Car registrations outside of Auckland increased 1.4% over this same period.

Source: NZTA Vehicle registration Centre

**1. Executive Summary**

**2. External Indicators**

**3. Performance by Key Priority**

3.1 Deliver an efficient and effective transport system

3.2 Focus on the customer

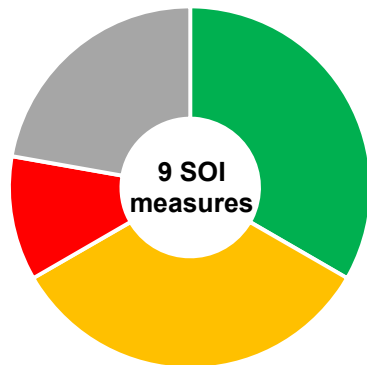
3.3 Improve the safety of the transport system

3.4 Ensure value for money across AT's activities

### 3.1 Deliver an efficient and effective transport system

Key priority	Measure	SOI 2018/19 Year End Target	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Measure Commentary
Deliver an efficient and effective transport system	Total public transport boardings	96.30 million	●				12 month boardings totalled 93,992,019 (2.0% above target).
	Total rail boardings	21.11 million	●				12 month rail boardings totalled 20,340,543 (1.1% above target).
	Boardings on rapid or frequent network (rail, busway, FTN bus)	Increase at faster rate than total boardings	●				RTN + FTN boardings grew faster than total boardings.
	Kilometres of new cycleway added to the regional cycle network	10 km	●				YTD completed: 0.9 km YTD target: 2.2 km
	Number of cycle movements past selected count sites	3.644 million	●				YTD: 789,941 YTD target: 752,745
	Active and sustainable mode share at schools where Travelwise programme is implemented	40%					The 2017/18 result was 48%.
	Active and sustainable mode share for morning peak commuters where a Travelwise Choices programme is implemented	40%					The 2017/18 result was 69%.
	Average AM peak period lane productivity across 30 monitored arterial routes	21,000	●				The YTD average to September 2018 is 28,677.
	Proportion of the freight network operating at Level of Service C or better during the inter-peak	85%	●				The YTD average to September 2018 is 94%.

### Summary



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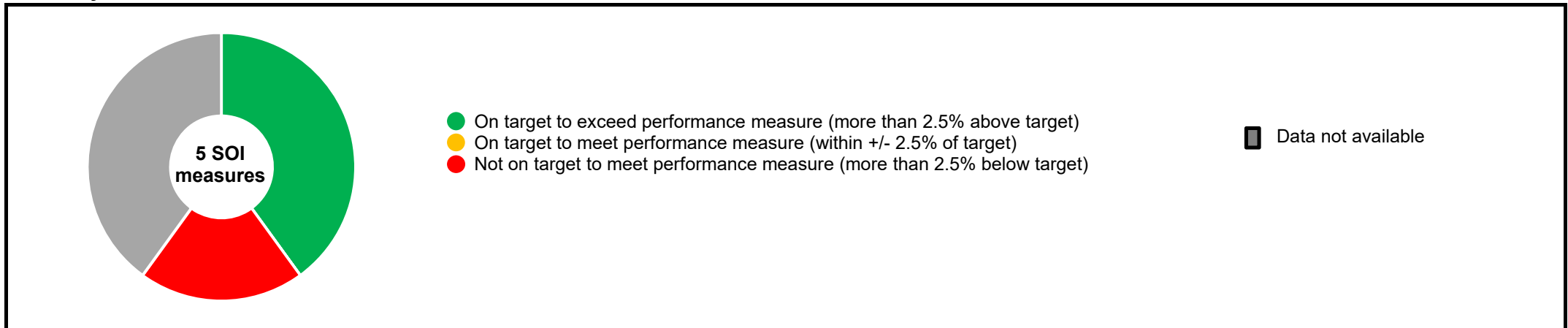
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## 3.2 Focus on the customer

Key priority	Measure	SOI 2018/19 Year End Target	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Measure Commentary
Focus on the customer	Percentage of public transport passengers satisfied with their public transport service	85%	●				Overall satisfaction with public transport services (91%) is unchanged compared to the result from last quarter (91%).
	Public transport punctuality (weighted across all modes)	94.5%	●				YTD average: 97.5%
	Percentage of Local Board members satisfied with AT engagement	Reporting to Local Board: 70%					2017 survey result: 56%, up one percentage point from the 2016 result, but four percentage points below the SOI target.
		Consultation with Local Board: 70%					2017 survey result: 42%, up two percentage points from the 2016 result, but still significantly below the SOI target.
	Percentage of customer service requests relating to roads and footpaths which receive a response within specified time frames	85%	●				Target not met (12 month rolling average = 81.4%).

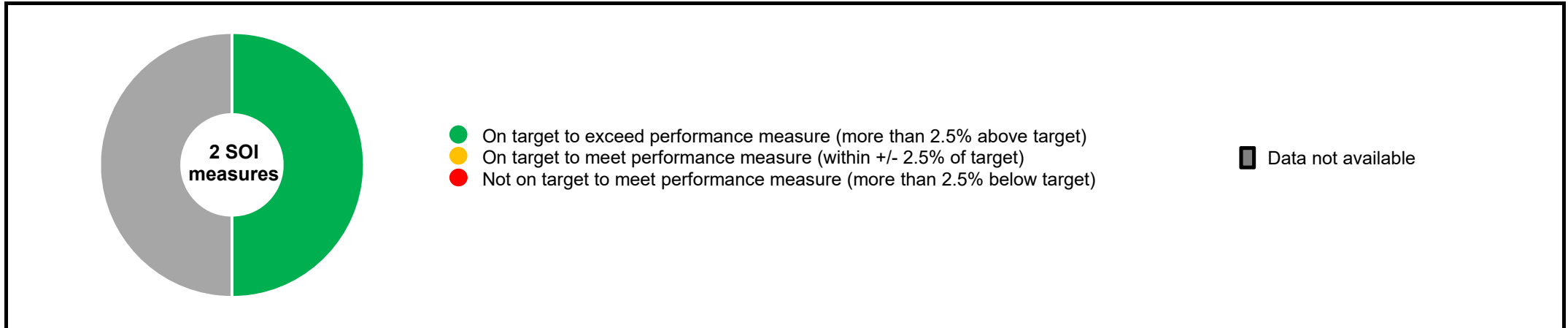
## Summary



### 3.3 Improve the safety of the transport system

Key priority	Measure	SOI 2018/19 Year End Target	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Measure Commentary
Improve the safety of the transport system	Number of high risk intersections and sections of road addressed by Auckland Transport's safety programme	10					New measure, first result expected in December 2018.
	Change from the previous year in the number of fatalities and serious injury crashes on the local road network, expressed as a number	Reduce by at least 9	●				The 12 month rolling total to June 2018 is 610 which is 11% lower than the target trajectory of 685.5.

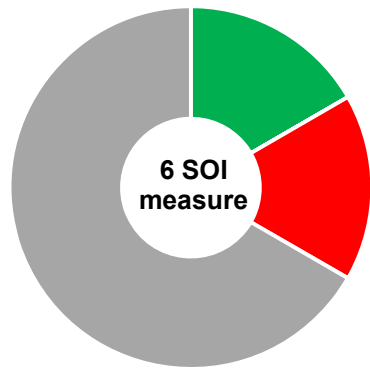
#### Summary



### 3.4 Ensure value for money across AT's activities

Key Priority	Measure	SOI 2018/19 Year End Target	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Measure Commentary
Ensure value for money across AT's activities	Public transport farebox recovery	47-50%	●				Total public transport farebox recovery in September 2018 was 45.2%.
	Proportion of road assets in acceptable condition (as defined by Auckland Transport's AMP)	95%					New measure, first result in March 2019.
	Proportion of footpaths in acceptable condition (as defined by Auckland Transport's AMP)	95%					The 2017/18 result was 99%.
	Road maintenance standards (ride quality) as measured by smooth travel exposure (STE) for all urban roads	71%					The 2017/18 result for urban roads was 84%.
	Road maintenance standards (ride quality) as measured by smooth travel exposure (STE) for all rural roads	92%					The 2017/18 result for rural roads was 95%.
	Percentage of the sealed local road network that is resurfaced	6.0%	●				YTD result: 0.6%

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