

Project No	Zone	Project Name	Project Cost			2012/13												2013/14												2014/15												Comments
			2012/13	2013/14	2014/15	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
		<b>Note:</b> 1. Project phasing, tendering period and construction cost are indicative. 2. Project cost for 2012/13 is based on the approved programme .				Investigation / Design Procurement												Construction Procurement												feasibility												
						Investigation Phase												Design Phase												Construction Phase												
<b>Road Projects</b>																																										
1	West	Plan Change 15 Area- Rua South and Waru stub	\$1.9m	\$1.6m	\$0.00m	Design												Construction																								Contract will be awarded end of March
2	West	Plan Change 15 Area- Don Buck extension	\$0.11m	\$3.5m	\$0.00m	Design												Construction																								
3	Central	AMETI Package 2 - Sylvia Park Bus Lane	\$1.35m	\$11.5m	\$6.00m	Investigation												Design												Construction												
4	South	Flatbush School Rd Murphy's Rd Intersection Improvements - Stage 4	\$0.97m	\$2.8m	\$0.00m	Design												Construction																								Design will continue until Jun 2013
5	West	Plan Change 14 Area - Spine Road	\$0.09m	\$0.6m	\$0.00m	Design												Construction																								
6	North	Albany Highway Corridor Upgrade - North (Schnapper Rock to SH17)	\$3.36m	\$21.0m	\$24.55m	Design												Construction																								Design will continue until end of March
7	North	Park and ride - Silverdale	\$3.1m	\$5.76m	\$0.0m	Construction												Construction																								Construction - 2 Stages
8	Central	Tamaki Dr & Ngapipi intersection - Safety improvement	\$0.27m	\$1.76m	\$1.23m	Investigation												Design												Construction												
9	West	Te Atatu Road Corridor improvements	\$4.59m	\$2.98m	\$15.98m	Land												Construction																								Construction will commence in April 2014
10	South	Ormiston Rd Widening (TI Dr-Chapel)	\$0.73m	\$0.02m	\$1.38m	Land												Construction																								
11	North	Whangaparaoa Road HBC Highway to Red Beach	\$0.52m	\$0.04m	\$18.18m	Investigation												Design												NOR/Consents/Land												Design will continue until October 2013
12	North	Albany Highway Corridor Upgrade - South (Sunset to SH18)	\$0.19m	\$0.95m	\$0.73m	Investigation												Preliminary Design												Detailed Design												Construction beyond 2014/15
13	Central	Neilsen Street upgrade - [MMEWS (Multi Modal East West Corridor)]	\$0.58m	\$0.9m	\$2.07m	Investigation																																				
14	Central	Wynyard Quarter - Integrated Rd Programme	\$0.44m	\$0.00m	\$0.2m	Investigation																																				New to the list
15	North	North Area Bus Improvements Programme	\$0.11m	\$0.14m	\$0.73m	Investigation												Design												Construction												
16	South	Mill Road Corridor Upgrade	\$0.79m	\$1.91m	\$1.47m	Investigation Stage 1												Investigation Stage 2												Design												Investigation - 2 Stages
17	West	Brigham Creek Road Corridor Improvements	\$0.00m	\$0.24m	\$0.98m	Investigation																																				
18	South	Flat Bush Main Street Collector Link (Stream to Stancombe Rd)	\$0.06m	\$0.19m	\$0.2m	Investigation												Design																								Design will commence in August 2013
19	East	Murphy's Road Bridge improvements - Detail Design	\$0.12m	\$0.32m	\$0.03m	Land												Design																								
20	Central	Smales/Allens/Harris/Springs Rd widening and intersection Upgrade	\$1.44m	\$0.00m	\$0.14m	Land												Design																								
21	South	Hingaia Peninsula Rd Improvement	\$0.5m	\$0.00m	\$0.6m													Design												Construction												New to the list
22	south	Murphys Rd Upgrd-(Murphys Bush Rdbt)	\$0.09m	\$0.19m	\$0.03m	Investigation																																				
23	Central/South	AMETI - 4 Pakuranga Ti Rakau & Reeves Rd	\$0.00m	\$1.06m	0.15m	Investigation																								NOR/Consents/Land												
<b>Public Transport - Bus Projects</b>																																										
24	Central	Dominion road PT Corridor Upgrade	\$0.00m	\$4.11m	\$19.17m	Investigation												Design												Construction												
25	South	Otahuhu Bus Interchange	\$0.25m	\$3.92m	\$0.00m	Investigation												Design												Construction												
26	West	Triangle Road/Lincoln Road Bus Interchange	\$0.05m	\$0.15m	\$1.55m	Investigation												Design												Construction												Design phase moved out by 2 months
27	West	Lincoln Road Corridor improvements	\$0.38m	0.5m	\$0.79m	Investigation												Design												NOR / Consents / Land												Design phase moved out by 2 months
28	South	Flatbush to Manukau City Centre (Bus Priority Improvement)	\$0.2m	\$1.43m	\$0.00m	Investigation																																				
<b>Public Transport - Rail Projects</b>																																										
29	Central	Parnell New station Stage 2 - Station & platform	\$0.59m	\$7m	\$7.15m													Construction																								
30	West	Swanson Station Upgrade	\$0.08m	\$2.35m	\$0.00m													Design												Construction												Design is on hold to choose an operational option.
31	Central	Sarawia Street Level Crossing Upgrade	\$2.67m	\$2.87m	\$2.95m													Design												Construction												Project phases moved out by 2 months
32	South	Puhinui Station Upgrade	\$0.00m	\$0.77m	\$0.00m													Design												Construction												
33	Central	City Rail Link	\$44.41m	\$108m	\$100.7m	Investigation																																				
34	South / West	South-western Multimodal Airport Rapid Transit (SMART)	\$1.69m	\$5m	\$5.13m	Investigation																																				
<b>Public Transport - Ferry Projects</b>																																										
35	South	Half Moon Bay Ferry Terminal & Vehicular Ferries	\$0.09m	\$1.15m	\$6.41m	Feasibility												Investigation												Design												Construction
36	Central	Downtown Ferry Terminal Pier 2	\$0.00m	\$0.57m	\$0.00m													Investigation												Design												
<b>Walking and Cycle Projects</b>																																										
37	Central	Walking and Cycling improvements Auckland Domain	\$0.56m	\$0.0m	\$0.0m	Design												Construction																								Construction will commence in April 2013
38	Central	Grt South Rd (Wellington St) C/Way	\$0.11m	\$0.00m	\$0.79m	Investigation												Design												Construction												
39	Central	Waterview C/W connection	\$0.49m	\$0.6m	\$1.55m	Investigation																																				

