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# Quarterly Report to Auckland Council for the Quarter Ended 31 March 2015

## Recommendations

That the Board:

- i). Approves this Quarterly Report for submission to Auckland Council (Attachment 1).
- ii). Makes this report public after it has been received by Auckland Council.

## Executive Summary

AC requires AT to deliver, no later than eight weeks after the end of the third quarter of each financial year, a report against the performance targets set out in AT's Statement of Intent (SOI). The report, included as Attachment 1, provides an overview of AT's performance against the SOI during this period.






The Auckland Council CCO Committee has recently undertaken its review of the second quarter report. The budget numbers in this report refer to the original Annual Plan and not to the revised (internal) budgets.

## Attachment

Number	Description
1	AT Quarterly Report to AC, for the quarter ended 31 March 2015

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## Document ownership

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<b>Approved for Submission</b>	Richard Morris <b>Chief Financial Officer</b>	
	David Warburton <b>Chief Executive</b>	