

HEALTH & SAFETY PERFORMANCE GRAPHS

Board Report Attachment 1

July 2017



KEY TRENDS



A slight increase in the number of total recordable injuries for workers across all AT activities in July, however we still have an overall reduction YTD

Lost Time Injury Frequency Rate (all AT Employees) emerging stable trend

Health & Safety reporting continues to trend upwards, Near Miss and Hazard reporting has doubled in comparison to July 16.



40% Decrease

In the Total Recordable Injury Frequency Rate across all activities (YTD)



4 Lost Time Injury

in July, LTIFR at 4, compared to an annual average of 6



255 Cases

reported in Synergi in July. The continued increase in incidents & hazards reflects a positive improvement in reporting rather than an increase in occurrence



SUMMARY

12 months to 31 July 2017



Total Injury Frequency Rate for all AT activities

stable trend in injury frequency rates YTD



Monitoring and inspection

Independent site inspections slightly up for the month of July



Auckland Transport Employee Injuries

Increase in total injury frequency rates in July



Hazard & Near Miss reporting

Increased reporting in July



Injuries to other persons

Overall downward trend Passenger Injury frequency rates YTD



Drug and alcohol testing

An overall trend of increased testing by AT's suppliers YTD



WORKER INJURIES FOR AT AND KEY SUPPLIERS

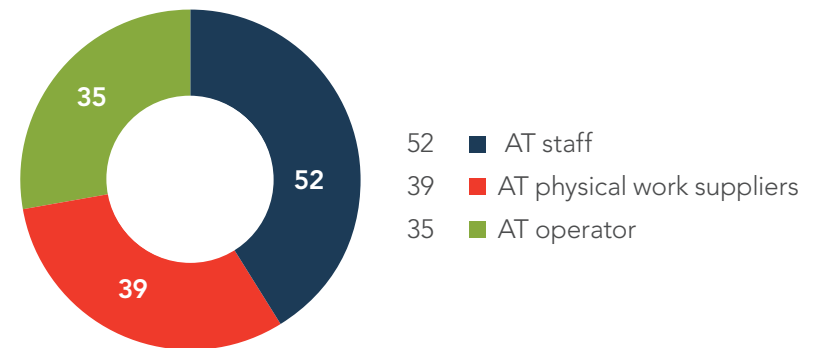


Slight increase in July in total injury frequency rates, however an overall decrease YTD

The Total Recordable Injury Frequency Rate (TRIFR) for July has slightly increased to 13. This rate reflects all recordable injuries for AT and our key suppliers.

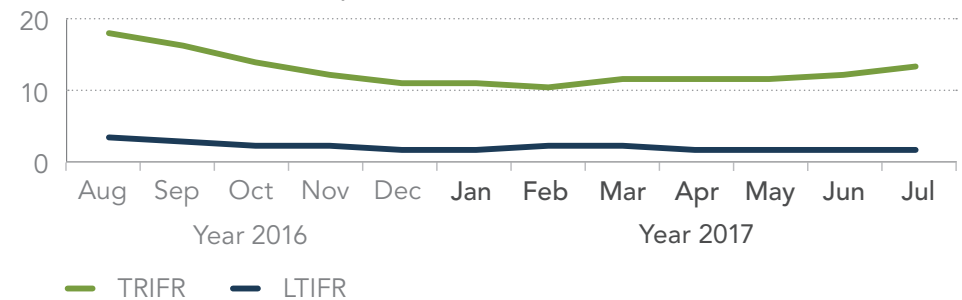
An increase of incidents resulting in injury is common in the winter months, typically due to slips trips and falls. July follows this trend.

Injuries by Work Area



Aug 2016 - Jul 2017

Injury Frequency Rate for all AT Activities (per 1,000,000 Hours Worked)



AT EMPLOYEE INJURIES

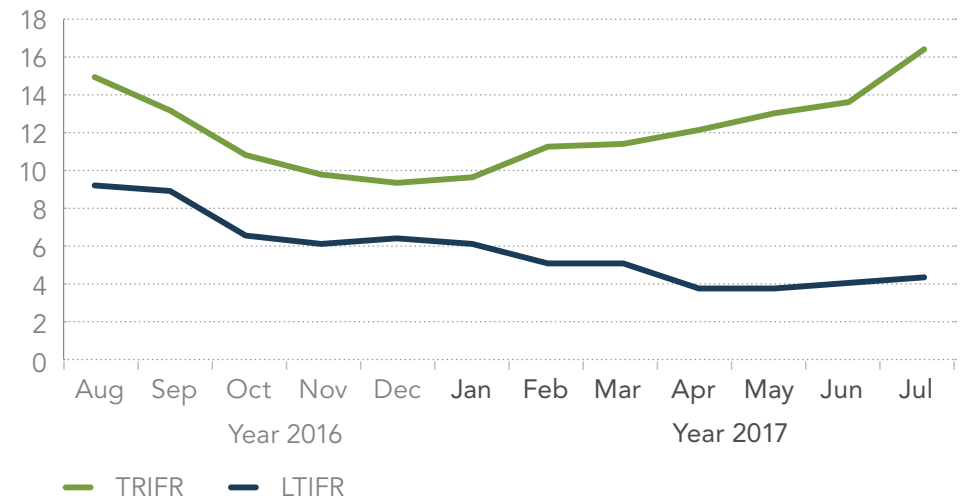


Continued downward trend in the Lost Time Injury Frequency Rate (LTIFR)

An emerging increasing trend in the total recordable injury frequency rate (minor injuries) now at 16, the same position as at July 2016. This is the same rate as at July in the previous year.

The reported injury events in July primarily were as the result of slips, trips and falls.

Injury Frequency Rate for AT Staff
(per 1,000,000 Hours Worked)



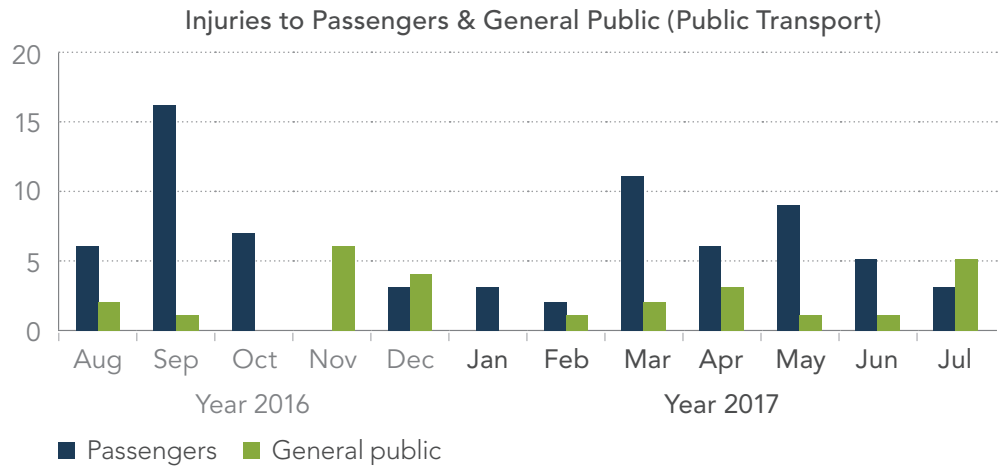
INJURIES TO OTHER PERSONS (PASSENGERS & GENERAL PUBLIC)



Reported injuries to passengers and the general public due to AT activities is variable with 3 passengers reporting injuries in July.

These incidents all occurred with Train Operations. 2 passengers were injured from slips, trips and falls in/around our facilities and one passenger (a child) caught their hand in an elevator door. All minor injuries.

The passenger injury frequency rate, is down in July at .89 injuries per million passenger trips



MONITORING AND INSPECTION



Independent Health and Safety monitoring and inspections (Physical Works)

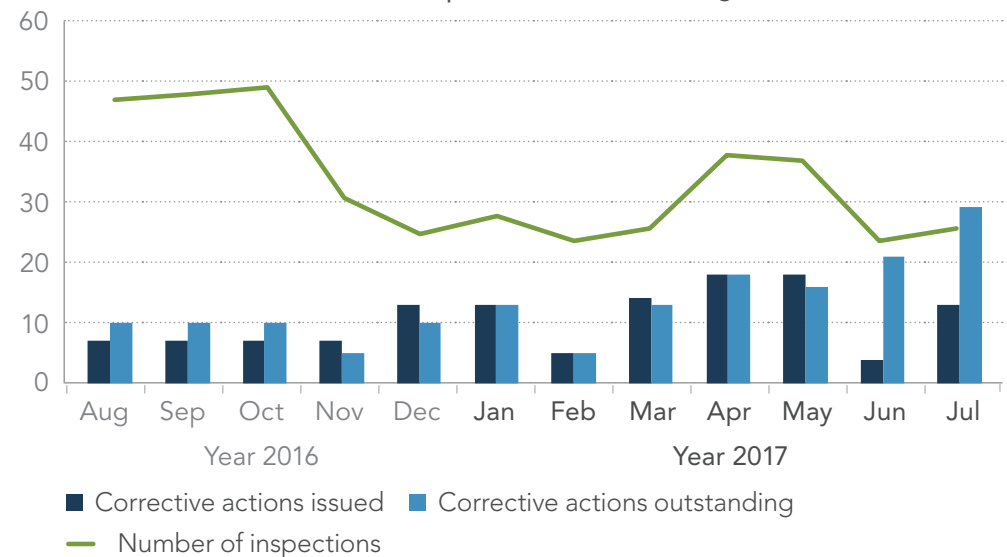
26 Independent inspections completed in July. This covers 30% of our high risk activity inspected on our projects in construction phase.

Corrective actions issues in July focused on the need for more awareness as to the correct personal protective equipment and the need to improve 'pre start' planning on site.

The increase in outstanding corrective actions in July are due to:

- Contactors not able to identify correctly when an incident meets the definition of a notifiable incident
- Contractors taking the necessary time to complete investigations
- Time spent improving the quality of investigation reports to make sure the underlying causes are identified and remedied

H&S Inspection and Monitoring



NEAR MISS REPORTING



Near Miss, Unsafe Behaviour/ Condition Reporting

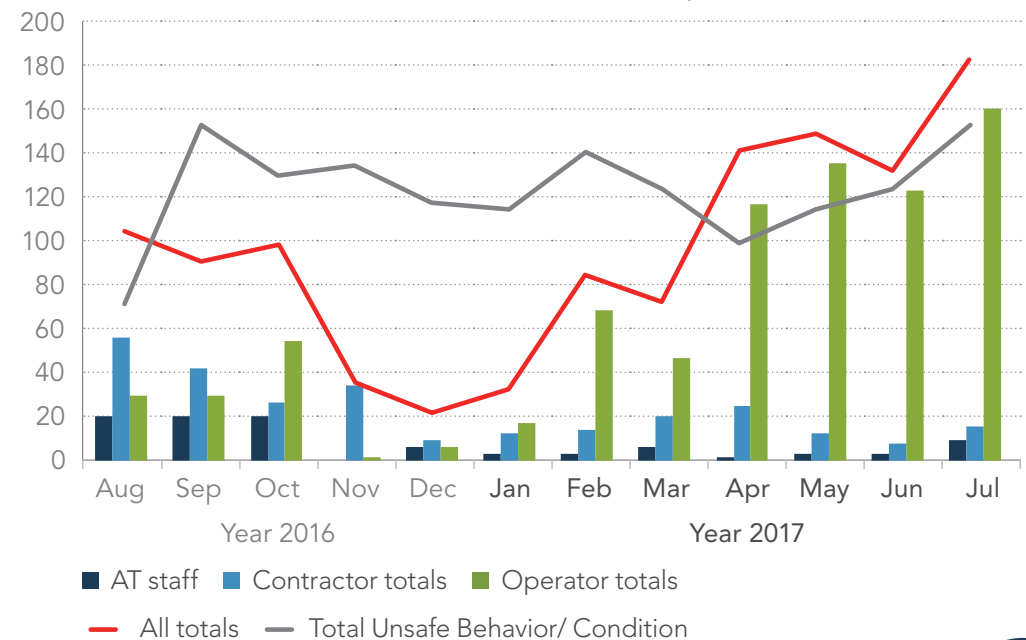
A continued increase in reporting YTD. This reflects a positive improvement in reporting rather than an increase in occurrence.

There were 5 near misses reported at level crossings, 3 involving pedestrians and 2 at vehicle crossings.

1 WorkSafe notifiable event reported in July.

A service strike while excavating / trenching when the digger hit the gas line connecting to a property.

Near Miss, Unsafe Behaviour/Condition Reports by Activity Area



DRUG AND ALCOHOL TESTING



Continued trend of increased rates of Drug and Alcohol testing across all AT activities

The number of tests reported per month are variable, and is due to drug testing practice of reasonable cause and post accident, both of which are unpredictable.

In July our operators and contractors completed 98 Drug & Alcohol tests, with 11 positive results overall. This represents a 1.5% positive test result in Physical Works activities and a 1% positive test result in Metro Operations.

