

Regional Land Transport Plan 2018-28

Recommendations

That the Board:

- i. Approves the Regional Land Transport Plan 2018-28.
- ii. Delegates authority to the Chief Executive to finalise the Regional Land Transport Plan 2018-28, including making minor editorial amendments if required.

Executive summary

1. The draft Regional Land Transport Plan (RLTP) 2018-28 was consulted on during May 2018. Feedback on the draft RLTP 2018-28 was considered at the meeting of the Regional Transport Committee (RTC) on 29 May 2018. The RTC delegated authority to the Chair and Deputy Chair to oversee the preparation of the final RLTP 2018-28 for approval by the AT Board.
2. The final RLTP 2018-28 is attached for the Board's approval. Subject to adoption by Auckland Council of its Long-term Plan (LTP) 2018-28 and approval of the Auckland Regional Fuel Tax (RFT), the RLTP 2018-28 will take effect on 1 July 2018.

Previous deliberations

- a. At its meeting on 29 May 2018, the RTC received the feedback from consultation on the draft RLTP 2018-28. The RTC delegated authority to the Chair and Deputy Chair to oversee the preparation of the draft final RLTP 2018-28 for approval by the Board on 20 June 2018.

Strategic context

3. The RLTP sets out the region's land transport objectives, priorities and measures for at least 10 years, and includes all publicly funded land transport activities in Auckland. The RLTP 2018-28 considered in this report covers the 10 years commencing on 1 July 2018.
4. Consultation on the draft RLTP 2018-28 ran from Tuesday 1 May 2018 to Monday 14 May 2018, aligned with Auckland Council's consultation on RFT. Auckland Council also undertook consultation on the proposed Development Contributions policy during this period.

Final RLTP 2018-28

5. Following consideration of the feedback on the draft RLTP 2018-28, a final RLTP 2018-28 has been prepared and is provided as Attachment 1. The detailed programme is provided as Attachment 2. The RLTP 2018-28 is built on the \$28 billion package of funding identified as part of ATAP in April 2018. It reflects the funding envelope confirmed by Auckland Council on 31 May 2018 for inclusion in its LTP 2018-28, including RFT. It also reflects the contribution from the National Land Transport Fund assumed in ATAP.
6. Auckland Council's adoption of the LTP 2018-28, enactment of the RFT legislation, and approval of the Auckland RFT scheme are expected in late June 2018.

Next steps

7. Following approval of the final RLTP 2018-28, the final document will be prepared for publication, including the addition of the Chair's Foreword. Subject to adoption of the LTP 2018-28, and approval of the Auckland RFT scheme, the RLTP 2018-28 will take effect on 1 July 2018.

Attachments

Attachment Number	Description
1	RLTP 2018-28
2	Detailed RLTP Programme

Document ownership

Submitted by	Christine Perrins Group Manager, Strategic Transport Planning	
Recommended by	Cynthia Gillespie Chief Strategy Officer	
Approved for submission	Shane Ellison Chief Executive	

Glossary

Acronym	Description
RLTP	Regional Land Transport Plan
RTC	Regional Transport Committee
RFT	Regional Fuel Tax