

Forward Tender Programme - @ April 2019

#	Project Number	Project Name	% completion	Total Project Value	2018/19				2019/20				2020/21				2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29				
					Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	01+02	03+04	01+02	03+04	01+02	03+04	01+02	03+04	01+02	03+04		
					Legend \$ - < \$M \$\$ - (\$M - 30M) \$\$\$ - (30M - 100M) \$\$\$\$ - (100M-500M) \$\$\$\$\$ - (500M -1B) \$\$\$\$\$\$ - > 1B From Jun 2018																							
					Indicative Delivery Model P - Panel, O - Open & Competitive, TBC - To be confirmed C - already contracted																							
AMETI																												
1	C.101501	AMETI Eastern Busway 1	2% Con	\$\$\$\$																								
2	C.101502	AMETI Eastern Busway 2	32% Inv	\$\$\$\$																								
3	C.101503	AMETI Eastern Busway 3	33% Inv	\$\$\$\$																								
4	C.101504	AMETI Eastern Busway 4	0% Inv	\$\$\$																								
5	C.001515	AMETI - Package 2 Sylvia Park Bus Lanes	75% Inv	\$\$																								
DIDP																												
6	C.101604	Quay Street Strengthening	68% Des	\$\$\$																								
7	C.101609	Ferry Basin Redevelopment - Stage 01	72% Des	\$\$\$																								
8	C.101608	Lower Albert Street Bus Interchange	73% Des	\$\$																								
9	C.101607	Britomart East Bus Interchange	50% Inv	\$\$																								
Growth Infra. Fund																												
10	C.010106	Hingaia Road Widening	15% Con	\$\$																								
11	C.010107	Hingaia Oakland Rd-Hingaia Rd Inter	88% Des	\$																								
12	C.010105	Hingaia Park Estate Rd-SH1 Ped-Cyc Brdg	100% Inv	\$																								
13	C.001211	Gills Road Link	99% Des	\$\$																								
14	C.101105	Hingaia Park Estate Rd-Great S Rd Inter	10% Des	\$\$																								
15	C.100181	Medallion Drive Link	94% Des	\$\$																								
16	C.001169	Dairy Flat Highway Upgrade	81% Inv	\$\$																								
17	C.101041	Kumeu-Huapai SHA	74% Des	\$\$																								
Other Road Improvements																												
18	C.101625	Northern Double Decker School Bus	100% Closure	\$																								
19	C.100871	Ponsonby Rd Ped Improvement	100% Closure	\$																								
20	C.001190	Long Bay Glenvar Ridge Road	5% Closure	\$																								
21	C.101163	Dominion Rd - Double Decker Ntwrk Mtg	80% Con	\$\$																								
22	C.100526	Drury South Transport Improvement(PC 12)	No PHR	\$\$																								
23	C.010108	Hingaia Kuanui/Hingaia/Papaka Rd Stg1	100% Con	\$																								
24	C.101156	Franklin Road Enhancements	60% Con	\$\$																								
25	C.101099	East West FN32 Bus Network (C-Stage 2 Church st & Meadow St)	60% Con	\$\$																								
26	C.001130	Murphys Rd Upgrade Bridge Imp (PC20)	5% Con	\$\$																								
27	C.100553	Double decker network mitigation works	82% Con	\$\$																								
28	C.001816	NWT PC15 NZRPG WDA's - IFA	25% Con	\$\$																								
29	C.101187	Dominion Rd Bus Lane Improvements	No PHR	\$																								
30	C.101663	Wolverton Culvert Emergency Work	8% Inv	\$\$																								
31	C.100792	Papakura Park and Ride	No PHR	\$																								
32	C.001650	Ormiston Town Centre Main Street Link	85% Des	\$\$																								
33	C.100353	Tamaki Ngapipi Intersection Safety Imp (Bridge Widening)	5% Des	\$\$																								
34	C.001659	Warkworth Matakana Link (SH1 to Matakana)	30% Des	\$\$\$																								
35	C.001490	Lincoln Road - Corridor Improvements	21% Des	\$\$\$																								
36	C.001545	Mill Road Improvements	1% Inv	\$\$\$\$																								
37	C.001111	Smales Allens Rd Widening - I-SCTN	100% Inv	\$																								
Public Transport																												
38	C.101371	Penrose Platform 3	95% Closure	\$																								
39	C.100670	Half Moon Bay Passenger Facility Upgrade	85% Closure	\$																								

40	C.001717	Newmarket Crossing	98% Con	\$	\$ C
41	C.100195	Te Mahia Station Upgrade	10% Closure	\$	\$ C
42	C.100196	Takanini Station Upgrade	40% Closure	\$	\$ C
43	C.100351	Parnell Train Station	95% Con	\$	\$ C
44	C.100133	Pukekohe Station Upgrade	99% Con	\$	\$ C
45	C.001730	Wynyard Bus Inter & Fanshawe Bus Prior	95% Con	\$	\$ C
46	C.100624	New Northern Busway Station - Park-Ride		\$\$\$\$	\$\$\$\$ C (NZTA Delivery)
47	C.101292	Wiri EMU Depot Extension (Wiri II)	100% Con	\$\$	\$ C
48	C.100608	Albany Park - Ride	No PHR	\$	\$ C
49	C.101551	Rail Crossing Separation (Phase 1B)	90% Con	\$	\$ C
50	C.101552	Rail Crossing Separation (Phase 2)	100% Des	\$	\$ C \$ TBC
51	C.001739	Park and Ride Silverdale - Stg 2 (Station Build)	75% Con	\$\$	\$ C \$ P
52	C.101377	Puhinui Interchange (Bus-Rail)	40% Des	\$\$\$	\$ C \$ C
53	C.001728	Wellesley St Bus Improvements	45% Inv	\$\$\$	\$ C \$ TBC \$\$\$ TBC
Walking And Cycling					
54	C.101024	Links to New Lynn W&C PT	5% Closure	\$	\$ C
55	C.100758	Ian Mckinnon Dr Cycleway	99% Con	\$	\$ C
56	C.001748	Northcote Safe Cycle Route	99% Con	\$\$	\$ C
57	C.101337	Daldy Street Upgrade	30% Con	\$\$	\$ C
58	C.100759	K Road Cycleway	99% Des	\$\$	\$ C \$ P
59	C.100875	Tamaki Drive (Plumer St to Ngapipi Rd)	100% Des	\$\$	\$ C \$ P
60	C.100879	Great Nth Rd Cyc - Bus Priority	30% Des	\$\$	\$ C \$ P
61	C.001712	New Lynn to Avondale Scheme C-Way	95% Des	\$\$	\$ C \$ P
62	C.100877	Westhaven to CBD Cycleway	78% Des	\$\$	\$ C \$ P
63	C.100878	Herne Bay -Westhaven Cycleway	80% Des	\$	\$ C \$ P
64	C.001713	Glen Innes to Tamaki Drive Scheme C-Way	85% Des	\$\$\$	\$ C \$\$\$ TBC
65	C.001756	Waitemata Safe Routes Scheme	45% Des	\$\$	\$ C \$ P
66	C.100760	Victoria St (East West Route) C-way	70% Des	\$\$	\$ C \$ P
67	C.100880	Pt Chev - Herne Bay Cycleway	30% Des	\$	\$ C \$ P
68	C.100766	Links to GI W-C	40% Des	\$\$	\$ C \$ P
Safety Projects					
69	C.102141.24	St. Georges road improvement works - South		\$	\$ P
70	C.102141.21	Bairds road roundabout improvement		\$	\$ P
71	C.102145.06	Gossamer Drive - TI Rakau Drive Bus Lane and Rapid Transit		\$	\$ P
72	C.102145.10	Network Optimisation - Glenfield/Bentley		\$	\$ P
73	Various	Minor works Delivery-Minor Improvement Package 5		\$	\$ P
74	C.102141.19	Russell Weymouth		\$	\$ P
75	C.102141.34	High Risk Urban - Hobson Street Pedestrian crossing		\$	\$ P
76	C.101641.05.04	Arthur St Footpath - Rodney		\$	\$ P
77	C.101641.04.04	Springs Road Footpath - Rodney		\$	\$ P
78	C.101128	Town Centre Speed Management project- Mission Bay		\$	\$ P
79	C.101128	Town Centre Speed Management project- St Heliers		\$	\$ P
80	Various	Minor Footpath Program Package 02		\$	\$ P
81	C.102142.43.01	High Risk Rural - Dairy Flat Highway/Coatesville-Riverhead Highway		\$\$	\$ P
82	C.101320.05.02	Regional Improvement - Botany/Cascades		\$	\$ P
83	C.101320.06.02	Regional Improvement - Botany/Millhouse		\$	\$ P
84	C.102141.30.01	High Risk Urban - Cook Street		\$	\$ P
Seal Extension					
85	C.101673	Seal Extensions - Ngarewa Drive		\$	\$ P
86	C.101671	Seal Extensions - Wellsford Valley Road		\$	\$ P
87	C.101672	Ahuroa Seal Extension - Stage 1		\$	\$ P
88	C.101672	Ahuroa Seal Extension - Stage 2		\$	\$ P
Structures					
89	Various	Central Structures/ Retaining Wall upgrade package		\$	\$ P