



Auckland Regional Transport Committee

15 September 2020

KiwiRail 

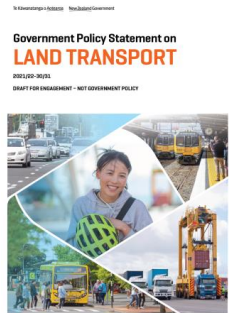
Agenda

- Strategic framework
- Process for alignment with RLTP
- RNIP Development Timeline
- Rail Investment – High level programme



Strategic framework

- Future of Rail Review
 - recognised that our current planning and funding framework for the rail network:
 - involves short-term funding decisions, which are inadequate for long-lived assets
 - isolates road and rail infrastructure decisions from each other, which makes it difficult to deliver a coordinated land transport investment programme.
 - To realise the wide-ranging and long-term benefits of rail, the review recognised that there needed to be remedial investment, and that this investment should be accompanied by a substantial change to the existing planning and funding frameworks for rail.
 - There are a number of ‘products’ of the review
 - Draft Rail Plan
 - Draft Government Policy Statement on Land Transport (including rail)
 - Supporting Legislative change



Land Transport (Rail) Legislation Act 2020

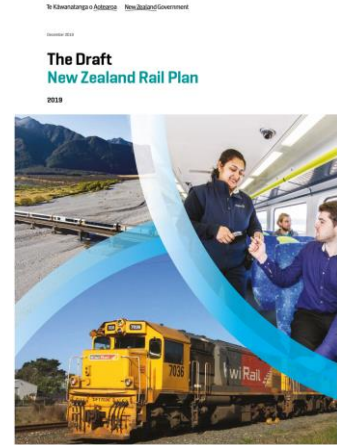
Title: Land Transport (Rail) Legislation Act 2020
Date of enactment: 19 June 2020
Commencement: on the day 2

Title	Page
1. Commencement	2
2. Part 1	2
3. Amendments to Land Transport Management Act 2003	2
4. Amendments to Land Transport Management Act 2003	2
5. New Zealand Rail Corporation	2
6. New Zealand Rail Corporation (Amendment) Act 2020	2
7. Rail	2
8. Rail Infrastructure	2
9. Rail Infrastructure (Amendment) Act 2020	2
10. Rail Infrastructure (Amendment) Act 2020	2
11. Rail Infrastructure (Amendment) Act 2020	2
12. Rail Infrastructure (Amendment) Act 2020	2
13. Rail Infrastructure (Amendment) Act 2020	2
14. Rail Infrastructure (Amendment) Act 2020	2
15. Rail Infrastructure (Amendment) Act 2020	2
16. Rail Infrastructure (Amendment) Act 2020	2
17. Rail Infrastructure (Amendment) Act 2020	2
18. Rail Infrastructure (Amendment) Act 2020	2
19. Rail Infrastructure (Amendment) Act 2020	2
20. Rail Infrastructure (Amendment) Act 2020	2
21. Rail Infrastructure (Amendment) Act 2020	2
22. Rail Infrastructure (Amendment) Act 2020	2
23. Rail Infrastructure (Amendment) Act 2020	2
24. Rail Infrastructure (Amendment) Act 2020	2
25. Rail Infrastructure (Amendment) Act 2020	2
26. Rail Infrastructure (Amendment) Act 2020	2
27. Rail Infrastructure (Amendment) Act 2020	2
28. Rail Infrastructure (Amendment) Act 2020	2
29. Rail Infrastructure (Amendment) Act 2020	2
30. Rail Infrastructure (Amendment) Act 2020	2
31. Rail Infrastructure (Amendment) Act 2020	2
32. Rail Infrastructure (Amendment) Act 2020	2
33. Rail Infrastructure (Amendment) Act 2020	2
34. Rail Infrastructure (Amendment) Act 2020	2
35. Rail Infrastructure (Amendment) Act 2020	2
36. Rail Infrastructure (Amendment) Act 2020	2
37. Rail Infrastructure (Amendment) Act 2020	2
38. Rail Infrastructure (Amendment) Act 2020	2
39. Rail Infrastructure (Amendment) Act 2020	2
40. Rail Infrastructure (Amendment) Act 2020	2
41. Rail Infrastructure (Amendment) Act 2020	2
42. Rail Infrastructure (Amendment) Act 2020	2
43. Rail Infrastructure (Amendment) Act 2020	2
44. Rail Infrastructure (Amendment) Act 2020	2
45. Rail Infrastructure (Amendment) Act 2020	2
46. Rail Infrastructure (Amendment) Act 2020	2
47. Rail Infrastructure (Amendment) Act 2020	2
48. Rail Infrastructure (Amendment) Act 2020	2
49. Rail Infrastructure (Amendment) Act 2020	2
50. Rail Infrastructure (Amendment) Act 2020	2
51. Rail Infrastructure (Amendment) Act 2020	2
52. Rail Infrastructure (Amendment) Act 2020	2
53. Rail Infrastructure (Amendment) Act 2020	2
54. Rail Infrastructure (Amendment) Act 2020	2
55. Rail Infrastructure (Amendment) Act 2020	2
56. Rail Infrastructure (Amendment) Act 2020	2
57. Rail Infrastructure (Amendment) Act 2020	2
58. Rail Infrastructure (Amendment) Act 2020	2
59. Rail Infrastructure (Amendment) Act 2020	2
60. Rail Infrastructure (Amendment) Act 2020	2
61. Rail Infrastructure (Amendment) Act 2020	2
62. Rail Infrastructure (Amendment) Act 2020	2
63. Rail Infrastructure (Amendment) Act 2020	2
64. Rail Infrastructure (Amendment) Act 2020	2
65. Rail Infrastructure (Amendment) Act 2020	2
66. Rail Infrastructure (Amendment) Act 2020	2
67. Rail Infrastructure (Amendment) Act 2020	2
68. Rail Infrastructure (Amendment) Act 2020	2
69. Rail Infrastructure (Amendment) Act 2020	2
70. Rail Infrastructure (Amendment) Act 2020	2
71. Rail Infrastructure (Amendment) Act 2020	2
72. Rail Infrastructure (Amendment) Act 2020	2
73. Rail Infrastructure (Amendment) Act 2020	2
74. Rail Infrastructure (Amendment) Act 2020	2
75. Rail Infrastructure (Amendment) Act 2020	2
76. Rail Infrastructure (Amendment) Act 2020	2
77. Rail Infrastructure (Amendment) Act 2020	2
78. Rail Infrastructure (Amendment) Act 2020	2
79. Rail Infrastructure (Amendment) Act 2020	2
80. Rail Infrastructure (Amendment) Act 2020	2
81. Rail Infrastructure (Amendment) Act 2020	2
82. Rail Infrastructure (Amendment) Act 2020	2
83. Rail Infrastructure (Amendment) Act 2020	2
84. Rail Infrastructure (Amendment) Act 2020	2
85. Rail Infrastructure (Amendment) Act 2020	2
86. Rail Infrastructure (Amendment) Act 2020	2
87. Rail Infrastructure (Amendment) Act 2020	2
88. Rail Infrastructure (Amendment) Act 2020	2
89. Rail Infrastructure (Amendment) Act 2020	2
90. Rail Infrastructure (Amendment) Act 2020	2
91. Rail Infrastructure (Amendment) Act 2020	2
92. Rail Infrastructure (Amendment) Act 2020	2
93. Rail Infrastructure (Amendment) Act 2020	2
94. Rail Infrastructure (Amendment) Act 2020	2
95. Rail Infrastructure (Amendment) Act 2020	2
96. Rail Infrastructure (Amendment) Act 2020	2
97. Rail Infrastructure (Amendment) Act 2020	2
98. Rail Infrastructure (Amendment) Act 2020	2
99. Rail Infrastructure (Amendment) Act 2020	2
100. Rail Infrastructure (Amendment) Act 2020	2



Draft New Zealand Rail Plan

- Identified the strategic priorities for rail
 - Establishing a new long term planning and funding framework under the Land Transport Management Act
 - Investment priorities for a reliable and resilient rail network
 - Investing in the national rail network to maintain freight rail, and provide a platform for future investment for growth
 - Investing in metropolitan rail to support growth in our largest cities



Draft Government Policy Statement on Land Transport

- KiwiRail will be required to develop a 3 & 10-year plan
- KiwiRail will deliver the 3-year investment programme for the rail network (RNIP).
- The New Zealand Rail Plan, and the funding signals in the GPS, will guide the development of the RNIP.
- The RNIP will be funded from the Rail Network Activity class as set out in the GPS, supported by Crown funding.
- Transitional Rail projects will now be funded through the new Public Transport Infrastructure activity class.
- Public transport operating funding will continue to come through the Public Transport Services activity class, including the contribution to network infrastructure maintenance and renewal Auckland Transport pays to KiwiRail.
- New Metro infrastructure projects would be funded from the new Public transport infrastructure activity class.

Te Kaitiaki Take Kōwhiri | New Zealand Government

Government Policy Statement on **LAND TRANSPORT**

2021/22-30/31

DRAFT FOR ENGAGEMENT - NOT GOVERNMENT POLICY



Strategic framework

- Amended Land Transport Management Act came into effect 30 June 2020 enabling the new long-term planning and funding framework for rail.
- KiwiRail must prepare rail network investment programme
 - KiwiRail must prepare the first programme to take effect from 1 July 2021.
- Agency must advise on rail network investment programme and on rail activities to be funded. Including advice on the following matters:
 - (a) whether the rail network investment programme—
 - (i) contributes to the purposes of this Act; and
 - (ii) is consistent with the GPS on land transport; and
 - (iii) takes into account any relevant regional land transport plan:
- Minister must decide whether to approve rail network investment programme and may approve funding
- KiwiRail must use specified procurement procedures
- KiwiRail representation on regional transport committees



Land Transport (Rail) Legislation Act 2020

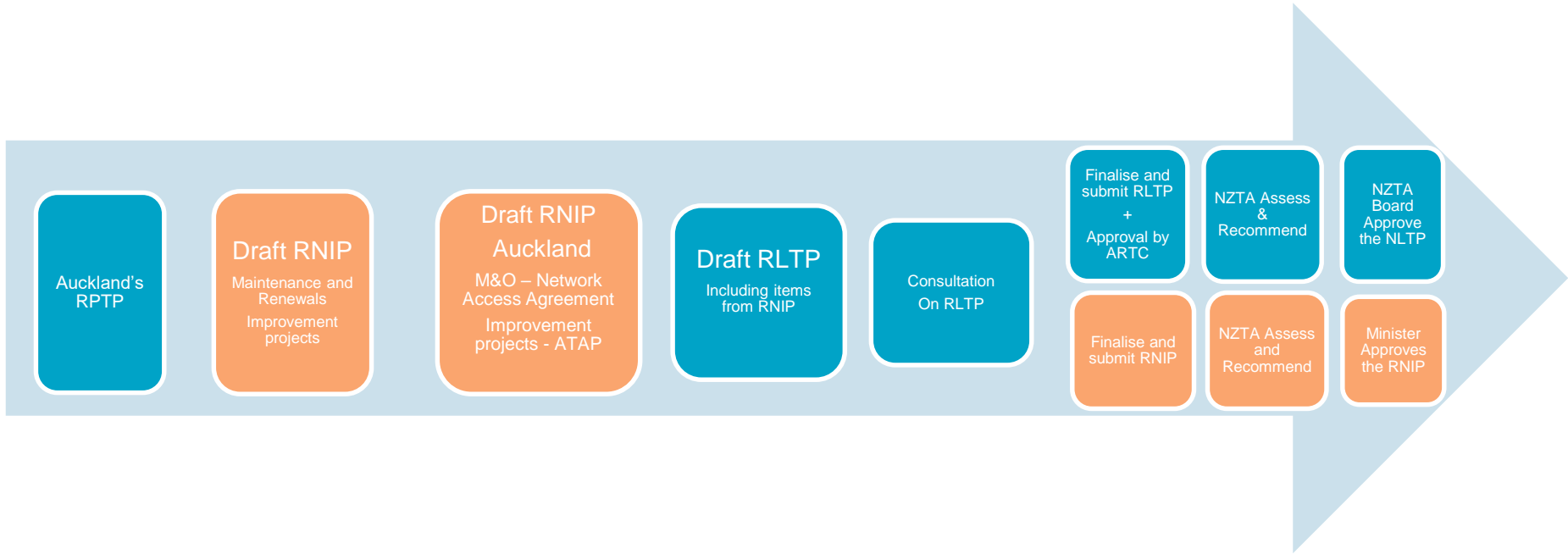
Public Act 2020 No 33
Date of assent 30 June 2020
Commencement see section 2

Contents

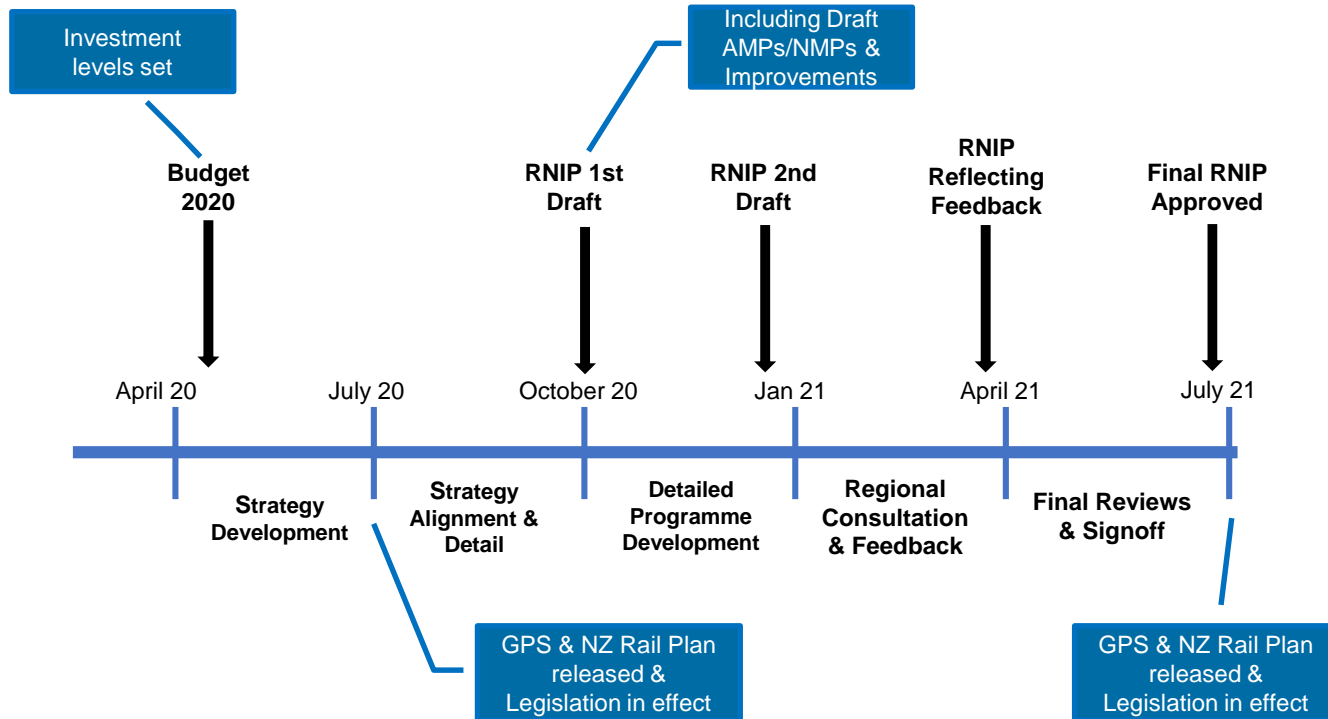
		Page
1	Title	2
2	Commencement	2
Part 1		
Amendments to Land Transport Management Act 2003		
3	Amendments to Land Transport Management Act 2003	2
4	Section 5 amended (Interpretation)	3
5	New section 5A inserted (Meaning of rail activity)	3
5A	Meaning of rail activity	3
6	Section 6 amended (Meaning of land transport revenue)	4
7	Section 9 amended (The Crown's authority to incur certain land transport expenses and capital expenditure)	4
8	Section 10 amended (National land transport fund)	4
9	Section 16 amended (Form and content of regional land transport plans)	4
10	Section 19C amended (Content of national land transport programme)	5
11	New sections 22A to 22H and cross-heading inserted	5
<i>Rail network investment programme</i>		
22A	KiwiRail must prepare rail network investment programme	5
22B	Minister must decide whether to approve rail network investment programme	5
22C	Agency must advise on rail network investment programme	6



Process



RNIP Development Timeline



RNIP Metro Components

- RNIP Metro Components
 - Operations, Maintenance and Renewals – based on Network Access Agreements
 - Capital projects that KiwiRail requests funding for
 - developed through the ATAP processes
 - should also identify projects funded from other sources (i.e. NZUP)
- Hard deadline for RNIP but RLTP / NLTP dates pushed back



Rail Investment – High level programme

- Current system's capacity is approximately 15,000 passengers to the City Centre in the peak hours.
- There is an expectation that in the future this capacity requirement will exceed 50,000.
- The City Rail Link project will be a major enabling infrastructure, but alone will not be able to provide this transformation.
- Several programmes will be required including infrastructure and rolling stock + associated facilities.



Transformational Steps

Step	Passenger Capacity (peak inbound)
CRL	22,500
1	
2	40,500
3	54,000

- To deliver these steps, the indicative investment programmes are grouped under:
 - Rolling Stock
 - Rail Infrastructure
 - Resilience and asset maintenance
 - Level crossings
- Each programme will consist of multiple projects.
- The timing of each step is not definitive - for example some projects could span multiple steps.



Questions



Making it
happen

