Auckland Transport Capital Procurement Pipeline - November 2020

Indicative Delivery Model

Panel
Open &
Competitive

To be confirmed

Procurement
Investigation/ Busines case
Design
Construction

Phase Value \$ - < 5M \$\$ - (5M - 25M) \$\$\$ - (25M - 50M) \$\$\$ - (25M - 100M) \$\$\$\$ - (100M - 250M) \$\$\$\$\$ - (250M - 500M) \$\$\$\$\$ - > 500M

							To be commined		Construction				ρφ - > 5001												
											2020/21					2021/22					2022				
Sap Number	Project Name	Procurement Start Date	Procurement End Date	Phase Start Date	Phase End Date	Indicative Delivery Model	Phase	Phase Project Status Value	Jul-20 Aug-20 Sep-20	Oct-20 Nov-20	Dec-20 Jan-21	Feb-21 Mar-21	Apr-21 May-21	Jun-21 Jul-21	Aug-21 Sep-21	Oct-21	Dec-21 Jan-22	Feb-22 Mar-22	Apr-22 May-22	Jun-22 Jul-22	Aug-22 Sep-22	Oct-22 Nov-22	Dec-22 Jan-23	Feb-23 Mar-23	Apr-23 May-23
1 C.101501	Eastern Busway: Panmure to Pakuranga						Investigation Design																		
2 C.101604	Seismic Strengthening Programme	28/02/2019 1/05/2018				Already contracted	Investigation	84% \$\$\$\$																	
3 C.101608	Lower Albert Street Bus Interchange	3/04/2018	25/06/2019	18/07/2019 7/05/2018	15/02/2021	Already contracted	Implementation Investigation	84% \$\$																	
4 C.101609	Downtown Ferry Basin Piers 3 & 4			7/12/2019	8/01/2021	Already contracted	Implementation Investigation	84% \$																	
5 C.001712	New Lynn to Avondale Scheme C-Way	14/08/2018	9/01/2019	9/01/2019		Already contracted		73% \$\$																	
		14/05/2019	21/10/2019	26/11/2019	21/03/2022	Already contracted	Design Implementation	45% \$\$\$																	
	Glen Innes to Tamaki Drive Scheme C-Way Section 2	13/01/2020	24/05/2020	1/10/2011 29/05/2020		Already contracted		\$\$\$																	
7 C.001713	Glen Innes to Tamaki Drive Scheme C-Way Section 4a & c	9/03/2021	9/08/2021			Already contracted To be confirmed	-	\$\$\$																	
C.001713	Glen Innes to Tamaki Drive Scheme C-Way Section 4b			26/02/2015	17/02/2021	Already contracted	Investigation Design	79% \$		T															
8 C.001748	Northcote Safe C- Way -Stage 3 Bridge Work - Pack 3	28/04/2021	23/06/2021	10/11/2015		Open & Competitive Already contracted	Investigation	\$\$\$																	
9 C.001756	Waitemata Safe Routes Scheme	9/04/2019	18/09/2019	24/10/2019 5/09/2018 30/04/2020	29/04/2020	Already contracted Already contracted Already contracted	Investigation	78% \$\$ 68% \$																	
10 C.100759	K Road C-Way	7/10/2020	3/12/2020	21/01/2021		To be confirmed	Implementation Investigation	\$\$																	
11 C.100760	Victoria St (East West Route) C-Way	30/11/2018	22/05/2019	15/07/2019	30/04/2021	Already contracted	Design Implementation Investigation	68% \$\$																	
	, , ,	29/11/2019	20/12/2019			Already contracted	Design Implementation	99% \$																	
	Glen Innes C-Way - Package 1 - Links to Public	2/12/2019 1/01/2021			23/11/2020 20/10/2021	Already contracted	Investigation Design Implementation - O	84% \$ \$\$																	
13 C.100766	Glen Innes C-Way - Package 2 - Links to Public	2/12/2019 19/04/2021	17/12/2019 3/08/2021	2/11/2020 4/08/2021		Already contracted	Investigation Design - Onhold Implementation - O	84% \$ \$\$																	
14 C.100875	Tamaki Drive (Plumer St to Ngapipi Rd)						Investigation Design																		
15 C.100880	Pt Chevalier - Herne Bay C-Way	22/03/2019	13/12/2019	23/01/2020		Already contracted	Investigation	69% \$\$ 85% \$																	
16 C.001130	Murphys Rd Upgrade Bridge Improvements - Stage 2	15/01/2021	24/03/2021	25/03/2021	7/01/2022		Implementation Investigation Design	\$\$																	
17 C.001659	Matakana Link Road	9/05/2017	1/03/2019			Already contracted	Implementation (Cla Investigation	100% \$																	
18 C.100181	Medallion Drive Link	4/07/2019	25/05/2020	1/03/2019 30/06/2020		Already contracted		22% \$\$\$																	
		26/08/2019	7/11/2019			To be confirmed To be confirmed	Design	\$ 35% \$ \$																	





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							To be committed		Construction			ΨΨΨΨΨΨΨ											
	r Project Name	Procurement							1	2020/21				2021/22					2022/23				
Sap Number			Procurement	Phase Start	Phase End	Indicative	Dhasa	Phase Project	Ι.														
Sap Number	Project Name	Start Date	End Date	Date	Date	Delivery Model	Phase	Status Value	20 20 1-20 1-20	, 20 , 20 , 21	2 5 5	2 7 2	12.1	15 th 15	-22	-22	- 75	22	-22	-22	-23	-23	
									Jul-20 Aug-20 Sep-20	Nov Dec	Feb Mar	May Jun	Jul-	Sep Oct Nov	Dec	Feb Mar Apr	May Jun	19 4	Sep	Nov Dec	Feb Mar	Apr May	
									1				l					1 .					
19 C.100353	Tamaki Ngapipi Intersection Safety Imp			22/07/2019			Investigation																
		29/10/2019					Design - Designer	50% \$															
20 C.101041	Kumeu-Huapai SHA - Access Road - Phase 1	15/02/2021	14/05/2021	20/05/2021	17/02/2022	Panel	Implementation	\$\$															
20 0.101041	Numeu-mapai Si iA - Access Noau - Filase i	15/12/2017	31/01/2018	1/02/2018	18/12/2020	Already contracted	Investigation	75% \$															
		31/03/2021			24/02/2022		Implementation	\$\$															
21 C.101041	Kumeu-Huapai SHA - Access Road - Phase 2						Investigation																
		15/12/2017	31/01/2018	11/05/2020	18/12/2020	Already contracted	Design	75% \$															
						Panel	Implementation																
22 C.101041	Kumeu-Huapai SHA - Station Road						Investigation																
		14/09/2020					Design	75% \$	_														
23 C.101163	Dominion Rd - Double Decker Ntwrk Mtg -CBD	2/06/2021	9/08/2021	10/08/2021	11/04/2022	Panel	Implementation	\$\$								_							
23 0.101103	Dominion Ru - Double Decker Niwik Mig -CBD						Investigation Design			1													
		15/10/2019	28/02/2020	1/11/2019	26/02/2021	Already contracted	_	95% \$															
24 C.101663	Wolverton Culvert Emergency Work - Culvert 1	10/10/2010	20/02/2020		20/02/2021	7 in Guay Communica	Investigation	0070 \$															
	3 ,			29/04/2019	11/12/2019	Already contracted	_			.													
		22/05/2019	4/03/2020	9/03/2020	25/02/2022	Already contracted	Implementation	27% \$\$															
25 C.101663	Wolverton Culvert Emergency Work - Culvert 2						Investigation			1													
						Already contracted																	
0 404077	D. 1: :14 (D. D. 3)	22/05/2019	4/03/2020	30/04/2020	21/12/2021	Already contracted		27% \$\$							_								
26 C.101377	Puhinui Interchange (Bus-Rail)			00/05/0040	00/40/0040	Alexandra at a series of a series	Investigation																
		31/05/2010	26/05/2020			Already contracted	_	43% \$\$\$															
27 C.101301	Short-term Airport Access (Puhinui Road west and	31/03/2019	20/03/2020	19/04/2019	4/00/2021	Alleady Contracted	Investigation	43 /6 ФФФ															
2. 0	Chort tollin / in port / tooses (r all in lar r toad in set all a						Design			1													
		22/04/2020	9/11/2020	10/11/2020	16/04/2021	Already contracted	_	6% \$															
28 C.101301	Short-term Airport Access (Puhinui Road East)						Investigation																
		21/02/2020				Already contracted	Design	\$															
0.404570.0		22/04/2020			20/07/2021		Implementation	\$															
29 C.101578.0	On Bus Connectivity	19/08/2019	28/02/2020				Investigation	75% \$	_														
				28/02/2020 27/11/2020			Design	\$															
30 F 701512 5	First & Last Mile	15/01/2020	14/04/2020				Implementation Investigation	20% \$															
30 2.701012.0	I not a East Mile	15/01/2020	14/04/2020	14/04/2020			Design	\$															
				20/12/2020			Implementation	\$															
31 C.######	Variable Message Speed Signs	1/12/2019	1/04/2020	1/05/2020	30/06/2020		Investigation	60% \$	1													•	
				1/07/2020	11/12/2020		Design	\$															
_							Implementation	\$															
32 C.######	IOT Platform	6/04/2020	14/05/2020				Investigation	\$															
				1/07/2020	11/12/2020		Design	\$															
33 F 701511 A	Worker Safety & Authorisation	21/08/2020	31/10/2020	1/11/2020	24/12/2020		Implementation Investigation																
55 E.701511.4	Worker Sarety & Authorisation	21/00/2020	31/10/2020		20/02/2021		Design	\$															
				,01,2021	20,02,2021		Implementation		1	_													
34 C.101761.0	Enterprise Asset Management - SI Partner	1/10/2019	15/02/2020				Investigation	100%															
				16/02/2020	30/04/2020		Design	80% \$															
					30/11/2020		Implementation	80%															
35 E.######	Contract Management solution	1/08/2020	31/10/2020		30/11/2020		Investigation	\$															
					31/01/2021		Design	\$	1														
				1/02/2021	31/03/2021		Implementation																



