

Attach 10 - Designations opportunity cost

Opportunity/cost	Route protecting	Not route protecting
Transport, land use, climate outcomes	Higher than no protection	Reduced
Property cost/risk	Early property acquisition risk (up to \$38 million to 2031)	0
Delivery costs savings	\$1 billion (base cost P50)	Up to a 30% increase (\$1.5 billion)
Landowners affected and social impacts	160 landowners	1000 landowners once land is developed
Pipeline opportunities – developers and other new investments	Ready for next steps of land acquisitions, cost share and delivery opportunities	3-4 years for designation and land acquisition lead in if third party land needed

