

No	Region	Project Name	Tender Notes	Project Description	Project Total Cost	2014/15				2015/16				2016/17			
						Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4
						Feas / Inv / Des Phase				Procurement				Construction Phase			
1	South	Station Road, Manurewa Walking and Cycling Project	Currently at Design stage. Planned Construction tender to start in Aug 2014. Planned Construction to start in end of Oct 2014.	To provide improved walking and cycling infrastructure.	\$1.5m	Des	Construction										
2	South	Browns Road Bridge Walking and Cycling Project	Currently at Design stage. Planned Construction tender to start in Aug 2014. Planned Construction to start in end of Oct 2014.	To provide improved walking and cycling infrastructure.	\$1.6m	Des	Construction										
3	South	Otahuhu Bus Interchange	Currently at Design stage. Planned Construction tender to start in Sept 2014. Planned Construction to start in Dec 2014 (8 months project).	Upgrading Otahuhu Train Station as a Bus-train interchange to implement the new public transport network plan (Including Land take).	\$24m	Des	Construction										
4	Central	Downtown Ferry Terminal Upgrade - Pier 3 & 4	Planned Construction tender to start in Sep 2014. Planned Construction to start in Dec 2014.	Ferry terminal upgrade - to improve safety and comfort of ferry users to encourage ferry patronage.	\$1.5m	Des	Construction										
5	North	Upper Harbour Drive Cycle Route	Currently at Design stage. Planned Construction tender to start in Sep 2014. Planned Construction to start in Dec 2014.	To provide improved walking and cycling infrastructure.	\$1.17m	Des	Construction										
6	Central	Wynyard Quarter - Integrated Road Programme	Stage 1 Design planned to complete by Dec 14. Planned Construction Tender to start Nov/Dec 2014. Construction to start in Jan 2015. Planned construction to complete by Jan 2019.	Upgrading the intersections and cycle/pedestrian facilities with the development of Pakenham St North and AT development of Wynyard Quarter Pakenham St South including Pakenham St.	\$70m	Des	Construction										
7	South	Ormiston Road Widening (TI Dr-Chapel)	Planned Construction tender to start in Nov 2014. Contract award expected by Jan 2015. Planned Construction start in Jan 2015.	Widening the north side of Ormiston Rd to allow for the missing second lane and also the missing cycle lane in this section.	\$3.5m	Des	Construction										
8	Central	Beach Road Cycle Route	Currently at Construction (stage 1) in progress. Planned Construction (Stage 2) tender to start at Dec 2014. Planned Construction to start in Feb 2015.	Constructing a cycling connection between the Central Motorway Junction Cycle Connection and Quay Street.	\$3.2m	Stg 1 Cons	Stg 2 Cons										
9	South	Manukau Bus Interchange (Lot 59)	Planned Construction tender to start in Dec. 2014. Planned Construction to start in Mar. 2014.	Construct 16 bay sawtooth bus interchange which will facilitate the bus to bus interconnections as part of the proposed new southern bus routes and also to facilitate a bus to train connections with the Manukau Interchange.	\$20.7m	Des	Cons Construction										
10	Central	Mount Roskill Safe Cycle Route	Currently at Design stage. Planned Construction tender to start in Dec 2014. Planned Construction to start in Mar 2015.	To provide improved walking and cycling infrastructure.	\$3.2m	Des	Construction										
12	South	Mangere Safe Cycle Route	Construction tender to start in Feb 2015. Construction start May 2015.	To provide improved walking and cycling infrastructure.	\$1.1m	Inv/Des	Construction										
13	Central	AMETI - Package 2 Sylvia Park Bus Lanes	Currently at Investigation stage. Planned Design tender to start in Oct 2014. Planned Construction tender to start in Apr 2015.	Construct the shared path facilities for pedestrians and off-road cyclists along Mount Wellington Highway.	\$22m	Inv	Des	Construction									
14	Central	Tamaki Drive & Ngapipi Intersection - Safety Improvement	Currently at Design stage. Planned Construction tender to start in May 2015. Planned Construction to start in July 2014.	Improvement of Ngapipi Estuary Bridge, Ngapipi Road / Tamaki Drive intersection including signalised intersections, roundabouts etc.	\$5.2m	Des	Construction										
11	South	Murphy's Road Bridge Improvements	Currently at Design stage. Planned Construction tender to start in June 2015.	The scope of the works goes on Murphys Road from south of Orm to North of Flat Bush School Rd Int. It changes a rural district arterial to a four land urban arterial rd and includes a 17m span bridge.	\$9.5m	Des	Construction										
15	Central	City Rail Link	Currently at Investigation stage. The Principal Technical Advisor (Procured in Dec 13) is undertaking Reference Design. No Further Design Procurement is required. PTA contract will be varied for any Detailed Design Packages outside of contractor scope. Construction procurement is likely to commence mid 2016 and will take 6 months+ with approvals. An Early Contractor Involvement (ECI) is currently being procured to support temporary design and construct the Enabling Works Package (Mid 2015-2018).	Constructing a 3.5km double track underground electrified rail line running under Auckland City centre from Britomart Station to the Western Line near the existing Mt Eden Station.	\$2.5b	Feas	ECI	Des	Construction	Procurement							
16	Central	Orpheus Drive Shared Walking and Cycling Path	Planned Investigation tender to start in Aug 2014. Planned Design tender to start in Feb 2015.	To provide improved walking and cycling infrastructure.	\$2.9m	Inv	Des										
17	Central	CBD Bus Infrastructure Requirement - Wellesley Street	Currently at Feasibility stage. Planned Investigation tender to start in Oct 2014.	Rationalisation of bus services in Auckland to avoid duplication of routes and achieve better value for money require some infrastructure upgrade.			Inv										
18	Central	CBD Bus Infrastructure Requirement - Downtown Interchange	Currently at Feasibility stage. Planned Investigation tender to start in Oct 2014.	Rationalisation of bus services in Auckland to avoid duplication of routes and achieve better value for money require some infrastructure upgrade.			Inv										
19	Central	CBD Bus Infrastructure Requirement - Fanshawe Street	Currently at Feasibility stage. Planned Investigation tender to start in Oct 2014.	Rationalisation of bus services in Auckland to avoid duplication of routes and achieve better value for money require some infrastructure upgrade.	\$17m		Inv										
20	Central	CBD Bus Infrastructure Requirement - Wynyard Interchange	Currently at Feasibility stage. Planned Investigation tender to start in Oct 2014.	Rationalisation of bus services in Auckland to avoid duplication of routes and achieve better value for money require some infrastructure upgrade.			Inv										
21	Central	CBD Bus Infrastructure Requirement - Learning Quarter Interchange	Currently at Feasibility stage. Planned Investigation tender to start in Oct 2014.	Rationalisation of bus services in Auckland to avoid duplication of routes and achieve better value for money require some infrastructure upgrade.			Inv										
22	Central	Waitemata Safe Cycle Route	Currently at Investigation stage. Planned Design tender to start in Oct 2014.	To provide improved walking and cycling infrastructure.	\$2.5m	Inv	Des										
23	South	Pukekohe Station Upgrade	Currently at Investigation stage. Planned Design tender to start in Oct 2014.	Upgrading the train station & Bus Interchange but excluding electrification and track works.	\$12.4m	Inv	Des	Construction									
24	North	Northcote Safe Cycle Route	Currently at Investigation stage. Planned Design tender to start in Nov 2014 and Design complete by 2014/15.	To provide improved walking and cycling infrastructure.	\$4.3m	Inv	Des										
25	Central	Ngahue Drive Cycle Route	Currently at Investigation stage. Planned Design tender to start in Nov 2014.	To provide improved walking and cycling infrastructure.	\$6m	Inv	Des										
26	South	Mill Road Corridor Upgrade	Currently at Investigation stage. Design tender in Dec 2014.	Improvements to Mill Road & Redoubt Road between Manukau and Drury. Upgrading of rural/urban 2 lane road to 4 lane expressway and modern urban 2 lane carriageway with cycle lane & bus priority facilities.	\$107m	Inv	Des										
27	South	Chapel Road Realignment & Bridge Upgrade	Currently at Investigation stage. Planned Design tender to start in Feb 2015 Planned Construction tender to start in Oct 2016.	Upgrading existing Chapel Rd rural road to an Urban District Arterial, including road realignment and a bridge, a new mid-block signalised intersection and a full widening of Stancombe Intersection.	\$23m	Inv	Des	Construction									
28	South	AMETI -Pac4 Pakuranga Ti Rakau-Reeves Rd	Currently at Feasibility/Investigation stage. Planned Design tender to start in Oct. 2015. Planned Construction tender to start in Oct 2016.	Constructing a bus way from Panmure to Pakuranga and Botany, will run along the northern side of a section of Pakuranga Road and the centre of Ti Rakau Drive.	\$691m	Feas/Inv	Des	Construction									

The timing and value of projects are indicative only, may vary to the Annual Plan due to influences beyond the control of AT. The list does not include Maintenance Renewals but includes Walking-Cycling.