

## INFRASTRUCTURE

- NZTA agreed strategy
- Review Asset Management Plans
- Maintaining Existing Project Programmes
- Investigation and Design
  - Dominion Road
  - AMETI – Phase 1
  - AMETI - Phase 4
  - Long Bay
  - New Lynn
  - Sturges Rd Bridge

## FINANCE

- Compliance with audit and annual plan requirements for :
  - Tax
  - Accounts Payable
  - Procurement
  - Information Technology
  - Financial Support
  - Property
  - Customer Service

## OPERATIONS

### Community Transport

- Safety Campaigns
- School and Workplace Travel Plans
- University and tertiary TravelWise campaign

### Parking

- CBD Carpark promotions
- Project Arizona (upgrading the car park payment systems)

### Public Transport Operations

- Legacy infringement backlog
- Christmas / New Year info
- Tertiary Student campaign
- Baldwin Avenue rail
- Bus Stop signage upgrade
- Britomart PT Information Centre opening

### Road Corridor Access

- Develop SLAs
- Review and standardise core business processes
- Evaluate / select RON software

### Road Corridor Maintenance

- Safety improvement projects / intersection improvements

### Rugby World Cup

- Safety around schools
- Harmonisation for regional traffic and parking controls
- Traffic Management Strategies (pre-event)
- PT promotions

### Auckland Integrated Fares System

- Establishment of partnership agreement
- Launch of single PT card
- Extension of functionality

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## STRATEGY & PLANNING

- CBD Rail Link
- Dominion Road Upgrade
- Ferry Strategy
- Penlink Toll Road
- Airport to Multimodal Study
- SH20 submission
- SOI
- Regional Land Transport programme
- Resource Management Reform Phase 2
- Input into Auckland (Spatial) Plan

## HUMAN RESOURCES

- Performance Planning
- Recruitment Management
- HR Business Plan
- HR Budget
- Learning & Development Framework
- Policy & Procedure Completion
- Reward & Recognition
- Health & Wellbeing
- Staff Relocation & Orientation

## COMMUNICATIONS & PUBLIC AFFAIRS

- Internal Communications / HR Support
- Intranet
- Special Events Promotions
- Timetable Changes publicised
- Support for Major Projects
- Branding (Audit & Review)

## KEY RELATIONSHIPS

- Local Board briefing process and relationship plans
- External Stakeholder relationship plans

## RISK & AUDIT

- Risk Management
- Business Continuity
- IT & Assurance Audits
- General Ethical Awareness & other